

**DEPARTMENT OF ELDER AFFAIRS
AGING PROGRAMS BUDGET**

GENERAL FUNDS	PROGRAM DESCRIPTION	ESTIMATED FY 2005
State Administration	Provides for the Department's operational budget, elder abuse prevention efforts, advocacy, education, and information and referral.	\$ 580,362
Area Agency on Aging Administration	Provides local administrative support for the 13 Area Agencies on Aging.	82,112
Elderly Services	Provides a portion of the funding for non-Medicaid home and community-based services that include respite care, adult day service, chore service, home-delivered meals, and transportation for seniors age 60 and older. In FY 2004, over 61,000 seniors received one or more of these services.	432,438
Case Management Programs (CMPFE)	Provides a portion of the funding for the coordination of home and community-based services for seniors who have one or more health care need. In FY 2004, 9,000 clients were served.	1,346,353
Senior Internship Program	Provides a work training program for low-income job seekers age 55 and older who gain work experience that allows them to transition into permanent jobs. In FY 2004, there were 302 placements.	64,957
Retired Senior Volunteer Prog. (RSVP)	Local programs identify and address community needs using volunteers age 55 and over. In FY 2004, there were 25 project grant awards provided.	174,198
Resident Advocate Committee (RAC)	Provides for the recruitment and training of volunteers that serve on local Resident Advocate Committees, which are required to be in place in every licensed health care facility in the State. Currently, there are over 5,000 licensed health care facilities in the State in over 800 communities with over 3,200 volunteers. There are 28 scheduled trainings that will take place between February and June 2005. It is estimated that 15-20% of facilities do not currently have an active RAC.	48,961
GENERAL FUNDS TOTAL		\$ 2,729,381
SENIOR LIVING TRUST FUND TOTAL	Majority of the appropriation (78.5%) provides additional support for non-Medicaid home and community-based services through the local Area Agencies on Aging. Also, provides a portion of support for State and local administration, elder abuse prevention efforts, Resident Advocate Committee training, long-term care resident advocate activities, and the Caregiver Retention Project.	\$ 8,222,118
FEDERAL FUNDS TOTAL	All federal funds provided to the Department are in the form of categorical grants. The majority of funding is provided under the federal Older Americans Act and require a 25.0% State match. Of the total funds received for FY 2005, 38.1% will be used for nutrition services, including Congregate Meal sites and home delivered meals.	\$ 18,858,014
TOTAL FUNDS		\$ 29,809,513